

Directorate of Sericulture, Government of West Bengal							
Monthly Progress Report for the month of March, 2022							
Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
A	Mulberry Acreage	Hectare					
	Existing Mulberry Area	As on 01/04/2021				15850	
	New Plantation		320	-	-	239.65	647.53
	Uprooted Mulberry Area, if any (Old Plantation)					May be reflected in the next report after compilation of Annual Report	
B	D.F.Ls Production	Lakh Nos					
	Seed (P1,P2,P3)						
	State						
	Multivoltine (Nistari, M12W, Mcon4)			-	-	0.0494	2.73483
	Bivoltine (SK6, SK7, NB4D2, APS8)			-	-	0	1.02353
	Total Seed D.F.Ls Production			-	-	0.0494	3.75836
	Commercial						
1	Bivoltine						
	State			-	-	0.353	2.282
	LSPs			-	-	0	0
	Total			-	-	0.353	2.282
2	Cross Breed (Multix Imp. Multi)	Lakh Nos					
	State			-	-	0	5.226
	LSPs			-	-	0	67.5
	Total			-	-	0	72.726
3	Improved Cross Breed (Nistarix Bi)	Lakh Nos					
	State			-	-	0	10.7465
	LSPs			-	-	0.05	233.465
	Total			-	-	0.05	244.2115
4	Multivoltine						
	State			-	-	0	0.4775
	LSPs			-	-	0	0
	Total			-	-	0	0.4775
	Production of DFLs (Total)	Lakh Nos					
	Bivoltine			-	-	0.353	2.282
	Cross Breed (Multix Imp. Multi)			-	-	0	72.726
	Improved Cross Breed (Nistarix Bi)			-	-	0.05	244.212
	Multivoltine			-	-	0	0.4775
	Total			-	-	0.403	319.697
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				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
C	Procurement of DFLs (Variety-wise & Sources of Procurement)	Lakh Nos					
	CSB Source						
	Seed						
	Multivoltine			-	-	0	0.002
	Bivoltine			-	-	0	0.003
	Total Procurement of Seed DFLs (Variety-wise & Sources of Procurement)			-	-	0	0.005
	Commercial						
	Bivoltine			-	-	0	0
	Cross Breed (Multix Imp. Multi)			-	-	0	7.455
	Improved Cross Breed (Nistarix Bi)			-	-	0	34.178
	Multivoltine			-	-	0	0.142
	Total Procurement of Commercial DFLs (Variety-wise & Sources of Procurement)			-	-	0	41.775
	Other Source						
	Seed						
	Multivoltine			-	-	0	0
	Bivoltine			-	-	0	0
	Commercial						
	Bivoltine			-	-	0	0
	Cross Breed (Multix Imp. Multi)			-	-	0	0
	Improved Cross Breed (Nistarix Bi)			-	-	0	0
	Multivoltine			-	-	0	0
D	Consumption of DFLs	Lakh Nos					
	Seed						
	DOT(S) Farm						
	DOT(S) Source						
	Bivoltine			-	-	0.012	0.0684
	Multivoltine			-	-	0.0244	0.30223
	CSB & Other Source						
	Bivoltine			-	-	0	0
	Multivoltine			-	-	0	0.002
	Private Level						
	DOT(S) Source						
	Bivoltine			-	-	0	0.466
	Multivoltine			-	-	0.025	2.4326
	CSB Source						
	Bivoltine			-	-	0	0.003
	Multivoltine			-	-	0	0
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Source wise Consumption of DFLs	Lakh Nos					
	Commercial						
	Bivoltine						
	State			-	-	0	2.282
	CSB			-	-	0	0
	LSPs			-	-	0	0
	Total			-	-	0	2.282
	Cross Breed (Multix Imp.Multi)						
	State			-	-	0	5.226
	CSB			-	-	0	7.455
	LSPs			-	-	0	67.5
	Total			-	-	0	80.181
	Improved Cross Breed (Nistarix Bi)						
	State			-	-	0	10.7465
	CSB			-	-	0	34.178
	LSPs			-	-	0.05	233.465
	Total			-	-	0.05	278.3895
	Multivoltine						
	State			-	-	0	0.4775
	CSB			-	-	0	0.142
	LSPs			-	-	0	0
	Total					0	0.6195
	Total Cross Breed/Multivoltine					0.05	359.19
	Grand Total					0.05	361.472
E	Seed Cocoon Production	Lakh Nos					
	DOT(S) Farm						
	Bivoltine			-	-	0.59804	13.57008
	Multivoltine			-	-	7.84379	46.06811
	Total			-	-	8.44183	59.63819
	Private Level						
	Bivoltine			-	-	43.10111	118.38291
	Multivoltine			-	-	231.11001	732.47245
	Total			-	-	274.21112	850.85536
F	Seed Cocoon Production	MT					
	DOT(S) Farm						
	Bivoltine			-	-	0.09	2.02
	Multivoltine			-	-	0.85	5
	Total					0.94	7.02
	Private Level						
	Bivoltine			-	-	6.92	19.02
	Multivoltine			-	-	24.98	79.18
	Total					31.9	98.2
G	Reeling Cocoon Production	MT					
	Bivoltine			-	-	64.5	113.5
	Cross Breed (Multix Imp.Multi)			-	-	0.2	2,370.23
	Improved Cross Breed (Nistarix Bi)			-	-	5,803.55	12,642.4
	Multivoltine			-	-	0	17
	Total Cross Breed/Multivoltine					5,803.75	15,029.63
	Total			-	-	5,868.25	15,143.13
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
H	Raw Silk Production	MT					
	Bivoltine		15	-	-	7.97	14.1
	Cross Breed (Multix Imp.Multi)		300	-	-	0.01	241.86
	Improved Cross Breed (Nistarix Bi)		1,685	-	-	624.28	1,359.64
	Multivoltine		0	-	-	0	1.6
	Total Cross Breed		1,985			624.29	1,603.1
	Grand Total		2,000	-	-	632.26	1,617.2
I	Silk Waste Production	MT					
	Bivoltine			-	-	2.88	5.08
	Cross Breed (Multix Imp.Multi)			-	-	0	77.73
	Improved Cross Breed (Nistarix Bi)			-	-	205.87	456.72
	Multivoltine			-	-	0	0.48
	Total			-	-	208.75	540.01
J	Raw Silk Transaction	MT					
	Bivoltine			-	-	7.97	14.1
	Cross Breed (Multix Imp.Multi)			-	-	0.01	241.86
	Improved Cross Breed (Nistarix Bi)			-	-	624.28	1,359.64
	Multivoltine			-	-	0	1.6
	Total			-	-	632.26	1,617.2
K	Market Prices	(Rs./Kg)					
1	Seed Cocoon Prices						
	Bivoltine					700	
	Multivoltine					450	
2	Reeling Cocoon Prices	(Rs./Kg)					
	Bivoltine					425	
	Cross Breed (Multix Imp.Multi)					325	
	Improved Cross Breed (Nistarix Bi)					460	
	Multivoltine					250	
3	Raw Silk Prices	(Rs./Kg)					
	Charka					3,800	
	Ghosh Reeling Machine					4,100	
	Cottage Basin					4,600	
L	No. of Farmers Trained	No.				0	0
M	Additional Employment Generation	Lakh Nos				0.04793	0.1295
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
A	Tasar (Tropical)						
	Tasar Plantation Acreage	Hectare					
	Existing Tasar Plantation Area	As on 01/04/2021				6660	
	New Plantation		160	-	-	0	205.6
	Uprooted Tasar Plantation Area, if any (Old Plantation)			-	-	May be reflected in the next report after compilation of Annual Report	
1	Production of DFLs	Lakh Nos					
	DOT(S)			-	-	0	0.2715
	Private			-	-	0	3.25746
	Total			-	-	0	3.52896
2	Procurement of DFLs	Lakh Nos					
	CSB Source			-	-	0.1	1.2241
	Other Source			-	-	0	0
	Total			-	-	0.1	1.2241
3	Consumption of DFLs	Lakh Nos					
	DOT(S) Source			-	-	0	0.2715
	CSB Source			-	-	0.1	1.2241
	Private Source			-	-	0	3.25746
	Other Source			-	-	0	0
	Total			-	-	0.1	4.75306
4	Cocoon Production						
	Seed						
	Reeling	Lakh Nos		-	-	6.09997	144.46707
5	Raw Silk Production	MT	35	-	-	0.49	12.02
6	Silk Waste Production	MT		-	-	0.25	6.01
7	Prices of Reeling Cocoon	[Rs./1280 Nos(Kahan)]					
	Bivoltine					6000	
	Trivoltine					5500	
	Seed Cocoons					0	
	Raw Silk	(Rs./Kg)				6600	
8	No. of Farmers Trained	No.				0	0
9	Additional Employment Generation	Lakh Nos				0	0.01028
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
B	Eri						
	Eri Plantation Acreage	Hectare					
	Existing Eri Plantation Area	As on 01/04/2021				580	
	New Plantation		32	-	-	0	11.2
	Uprooted Eri Plantation Area, if any (Old Plantation)			-	-	May be reflected in the next report after compilation of Annual Report	
1	Production of DFLs	Lakh Nos					
	Seed						
	DOT(S)			-	-	0.004	0.01605
	Private			-	-	0	0.017
	Total			-	-	0.004	0.03305
	Commercial						
	DOT(S)			-	-	0	0.003
	Private			-	-	0.0315	0.3875
	Total			-	-	0.0315	0.3905
2	Procurement of DFLs	Lakh Nos					
	Seed						
	CSB Source			-	-	0	0
	Other Source			-	-	0	0
	Total			-	-	0	0
	Commercial						
	CSB Source			-	-	0	0
	Other Source			-	-	0	0
	Total			-	-	0	0
3	Consumption of DFLs	Lakh Nos					
	Seed						
	DOT(S) Source			-	-	0.004	0.01605
	CSB Source			-	-	0	0
	Private Source			-	-	0	0.017
	Other Source			-	-	0	0
	Total			-	-	0.004	0.03305
	Commercial						
	DOT(S) Source			-	-	0	0.003
	CSB Source			-	-	0	0
	Private Source			-	-	0.0315	0.3875
	Other Source			-	-	0	0
	Total			-	-	0.0315	0.3905
	Grand Total					0.0355	0.42355
4	Cocoon Production	MT					
	Seed						
	Reeling (Cut)			-	-	0.25	3.2212
5	Raw (Spun) Silk Production	MT	5	-	-	0.2	2.58
6	Prices	(Rs./Kg)					
	Spun Cocoons					650	
	Seed Cocoons					-	
	Raw (Spun) Silk	(Rs./Kg)				1750	
7	No. of Farmers Trained	No.				0	0
8	Additional Employment Generation	Lakh Nos				0	0.00056
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
C	Muga						
	Muga Plantation Acreage	Hectare					
	Existing Muga Plantation Area	As on 01/04/2021				550	
	New Plantation		16	-	-	0	2.4
	Uprooted Muga Plantation Area,if any			-	-	May be reflected in the next report after compilation of Annual Report	
1	Production of DFLs	Lakh Nos					
	Seed						
	DOT(S)			-	-	0	0.03325
	Private			-	-	0	0
	Total			-	-	0	0.03325
	Commercial						
	DOT(S) Source			-	-	0	0
	Private Source			-	-	0	0
	Total			-	-	0	0
2	Procurement of DFLs	Lakh Nos					
	Seed						
	CSB Source			-	-	0.01	0.015
	Other Source			-	-	0	0
	Total			-	-	0.01	0.015
	Commercial						
	CSB Source			-	-	0	0.005
	Other Source			-	-	0	0
	Total			-	-	0	0.005
3	Consumption of DFLs	Lakh Nos					
	Seed						
	DOT(S) Source			-	-	0	0.03325
	CSB Source			-	-	0.01	0.015
	Private Source			-	-	0	0
	Other Source			-	-	0	0
	Total			-	-	0.01	0.04825
	Commercial						
	DOT(S) Source			-	-	0	0
	CSB Source			-	-	0	0.005
	Private Source			-	-	0	0
	Other Source			-	-	0	0
	Total			-	-	0	0.005
	Grand Total					0.01	0.05325
4	Cocoon Production	Lakh Nos					
	Seed						
	Reeling			-	-	0.0642	0.7004
5	Raw Silk Production	MT	0.25	-	-	0.00124	0.0128
6	Silk Waste Production	MT				0.00062	0.0064
7	Prices	(Rs./'000 Nos)					
	Reeling Cocoons					2000	
	Seed Cocoons						
	Raw Silk	(Rs./Kg)				16000	
8	No.of Farmers Trained	No.				0	0
9	Additional Employment Generation	Lakh Nos				0	0.00012
Commissioner.Textiles and Sericulture,West Bengal							